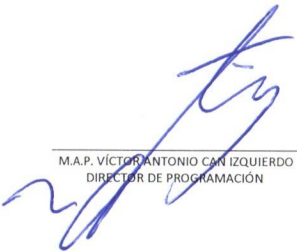




ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA
AL MES DE: DICIEMBRE DE 2024
MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER	POR DEVENGAR	POR EJERCER
				AMPLIACION	REDUCCION								
	E050	IGUALDAD SUSTANTIVA DE GÉNERO	\$631,000.00		-\$631,000.00								
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$4,322,486.00	\$486,180.33	-\$1,006,840.38	\$653,418.00	\$3,801,825.95	\$3,801,825.95	\$3,801,825.95	\$3,801,825.95			
16		DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$77,341,493.00	\$28,912,953.51	-\$21,696,405.78	\$84,558,040.73	\$84,558,040.73	\$84,558,040.73	\$84,558,040.73	\$84,557,590.73			
	E091	RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$55,218,142.00	\$16,612,390.36	-\$12,043,530.22	\$11,982,799.44	\$59,787,002.14	\$59,787,002.14	\$59,787,002.14	\$59,787,002.14			
	E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PUBLICOS	\$1,044,000.00	\$196,275.28	-\$147,182.99	\$893,092.29	\$893,092.29	\$893,092.29	\$893,092.29	\$893,092.29			
	E097	PROTECCION AL AMBIENTE	\$250,000.00		-\$250,000.00								
	G005	PROTECCION CONTRA RIESGOS SANITARIOS	\$200,000.00	\$715,204.00	-\$327,300.06	\$469,800.00	\$587,903.94	\$587,903.94	\$587,903.94	\$587,903.94			
	K015	EQUIPAMIENTO PARA LA GESTION PUBLICA											
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$20,629,351.00	\$11,389,083.87	-\$8,728,392.51	\$1,513,535.79	\$23,290,042.36	\$23,290,042.36	\$23,290,042.36	\$23,289,592.36			
17		UNIDAD DE PROTECCION CIVIL	\$6,380,455.00	\$3,752,814.12	-\$3,183,317.59	\$6,949,951.53	\$6,949,951.53	\$6,949,951.53	\$6,949,951.53	\$6,949,735.53			
	E028	PROTECCION CIVIL	\$5,380,455.00	\$2,714,327.64	-\$1,498,792.35	\$726,117.30	\$6,595,990.29	\$6,595,990.29	\$6,595,990.29	\$6,595,774.29			
	N001	DESASTRES NATURALES	\$1,000,000.00	\$1,038,486.48	-\$1,684,525.24		\$353,961.24	\$353,961.24	\$353,961.24	\$353,961.24			
18		COORDINACION MUNICIPAL DEL DIF	\$47,151,144.00	\$9,291,646.50	-\$10,460,662.81	\$45,982,127.69	\$45,982,127.69	\$45,982,127.69	\$45,982,127.69	\$45,979,787.69			
	E025	ATENCION A FAMILIAS Y POBLACION VULNERABLE	\$8,253,791.00	\$642,543.76	-\$1,137,771.55	\$2,313,775.71	\$7,758,563.21	\$7,758,563.21	\$7,758,563.21	\$7,756,223.21			
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTISTICAS	\$5,621,000.00	\$420,518.80	-\$5,057,962.98	\$42,340.00	\$983,555.82	\$983,555.82	\$983,555.82	\$983,555.82			
	F045	APOYO Y FOMENTO A LA EDUCACION	\$14,559,197.00	\$1,947,484.66	-\$1,366,057.84	\$2,920,606.69	\$15,140,623.82	\$15,140,623.82	\$15,140,623.82	\$15,140,623.82			
	K015	EQUIPAMIENTO PARA LA GESTION PUBLICA	\$100,000.00	\$1,163,014.55	-\$100,357.00	\$15,312.93	\$1,162,657.55	\$1,162,657.55	\$1,162,657.55	\$1,162,657.55			
	P013	PLANEACION PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$18,417,156.00	\$5,118,084.73	-\$2,598,513.44	\$4,289,533.69	\$20,936,727.29	\$20,936,727.29	\$20,936,727.29	\$20,936,727.29			
	P025	POLITICA Y GOBIERNO	\$200,000.00		-\$200,000.00								
25		INSTITUTO DEL DEPORTE	\$4,885,564.00	\$467,682.88	-\$1,312,414.88	\$4,040,832.00	\$4,040,832.00	\$4,040,832.00	\$4,040,832.00	\$4,040,832.00			
	F043	PROMOCION Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$4,885,564.00	\$467,682.88	-\$1,312,414.88	\$979,996.01	\$4,040,832.00	\$4,040,832.00	\$4,040,832.00	\$4,040,832.00			
28		COORDINACION DE DESARROLLO SOCIAL	\$3,018,129.00	\$251,990.69	-\$410,679.95	\$2,859,439.74	\$2,859,439.74	\$2,859,439.74	\$2,859,439.74	\$2,859,439.74			
	K015	EQUIPAMIENTO PARA LA GESTION PUBLICA		\$22,327.97		\$22,327.97	\$22,327.97	\$22,327.97	\$22,327.97	\$22,327.97			
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,018,129.00	\$229,662.72	-\$410,679.95	\$744,114.15	\$2,837,111.77	\$2,837,111.77	\$2,837,111.77	\$2,837,111.77			
		PRESUPUESTO TOTAL	\$1,330,169,651.16	\$1,464,491,685.96	-\$1,347,363,273.71	\$1,447,298,063.41	\$1,441,901,069.06	\$1,424,687,502.62	\$1,424,687,502.62	\$1,424,241,287.62	\$5,396,994.35	\$17,213,566.44	


M.A.P. VÍCTOR ANTONIO CAN IZQUIERDO
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